

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

<b>Meeting Date:</b>	<b>Meeting Time:</b>	<b>Meeting Location:</b>
3-9-2015	10:00 a.m.	Board Chambers, Courthouse, Independence

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Web Site (if available):		County Telephone Number:			
buchanancountyiowa.org		319-334-3578			
Iowa Department of Management Form 630 (Publish)		<b>Budget 2015/2016</b>	<b>Re-Est 2014/2015</b>	<b>Actual 2013/2014</b>	<b>AVG Annual % CHG</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>					
Taxes Levied on Property*	1	7,219,531	7,305,207	7,266,329	-0.32
Less: Uncollected Delinquent Taxes - Levy Year	2	14,822	15,244	17,337	
Less: Credits to Taxpayers	3	511,302	443,308	372,942	
Net Current Property Taxes	4	6,693,407	6,846,655	6,876,050	
Delinquent Property Tax Revenue	5	3,200	3,200	3,194	
Penalties, Interest & Costs on Taxes	6	56,000	56,000	56,049	
Other County Taxes/TIF Tax Revenues	7	1,133,872	1,106,455	1,096,433	1.69
Intergovernmental	8	6,086,542	5,904,607	5,439,517	
Licenses & Permits	9	34,550	34,081	34,830	
Charges for Service	10	607,371	600,922	592,683	
Use of Money & Property	11	254,022	259,798	294,971	
Miscellaneous	12	197,400	221,186	317,926	
<b>Subtotal Revenues</b>	<b>13</b>	<b>15,066,364</b>	<b>15,032,904</b>	<b>14,711,653</b>	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0			
Operating Transfers In	15	2,496,377	2,447,843	2,464,307	
Proceeds of Fixed Asset Sales	16	83,000	18,000	90,382	
<b>Total Revenues &amp; Other Sources</b>	<b>17</b>	<b>17,645,741</b>	<b>17,498,747</b>	<b>17,266,342</b>	
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>					
Operating:					
Public Safety and Legal Services	18	3,457,596	3,390,846	3,302,197	2.33
Physical Health and Social Services	19	632,899	631,011	543,092	7.95
Mental Health, ID & DD	20	1,454,690	1,597,536	1,026,180	19.06
County Environment and Education	21	1,158,360	1,121,404	1,085,633	3.3
Roads & Transportation	22	6,133,800	5,464,400	5,427,224	6.31
Government Services to Residents	23	718,203	725,031	620,429	7.59
Administration	24	1,607,302	1,533,982	1,347,764	9.2
Nonprogram Current	25	82,182	82,682	55,630	21.54
Debt Service	26	605,086	606,242	649,350	-3.47
Capital Projects	27	1,350,000	1,488,367	780,474	31.52
<b>Subtotal Expenditures</b>	<b>28</b>	<b>17,200,118</b>	<b>16,641,501</b>	<b>14,837,973</b>	
Other Financing Uses:					
Operating Transfers Out	29	2,496,377	2,446,477	2,464,307	
Refunded Debt/Payments to Escrow	30	0			
<b>Total Expenditures &amp; Other Uses</b>	<b>31</b>	<b>19,696,495</b>	<b>19,087,978</b>	<b>17,302,280</b>	
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	<b>32</b>	<b>-2,050,754</b>	<b>-1,589,231</b>	<b>-35,938</b>	
Beginning Fund Balance - July 1,	33	8,650,847	10,240,078	10,276,016	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0			
Fund Balance - Nonspendable	35	0			
Fund Balance - Restricted	36	0			
Fund Balance - Committed	37	0			
Fund Balance - Assigned	38	0			
Fund Balance - Unassigned	39	6,600,093	8,650,847	10,240,078	
<b>Total Ending Fund Balance - June 30,</b>	<b>40</b>	<b>6,600,093</b>	<b>8,650,847</b>	<b>10,240,078</b>	

Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:	
Countywide Levies*:	5,577,834	Urban Areas:	5.75803
Rural Only Levies*:	1,641,697	Rural Areas:	8.4993
Special District Levies*:	0	Any special district tax rates not included.	
TIF Tax Revenues:	0	Date:	2/9/2015
Utility Replacmnt. Excise Tax:	193,907		

Explanation of any significant items in the budget:  
 Courthouse and county buildings security; bridge replacement projects.